

Schools Forum 15th January 2020
Item 8 Appendix C School budget shares

1	2	3	1 FOR REFERENCE VALUES PAID IN 2019-20 FORMULA FOR REFERENCE
Scenario 1 2019-20 formula values for AWPU and Lump Sum with AEN uplifted MFG=0.50%	Scenario 2 2020-21 NFF values for AWPU and Lump Sum with AEN uplifted MFG=0.50%	Scenario 3 2020-21 NFF values for AWPU only, with AEN uplifted and lump sum preserved at £125k MFG=0.50%	2019-20 formula values MFG=0.00%

NOR	School Name					NOR
55511	Total	270,491,861	270,491,861	270,491,861	257,845,000	54,823
407	Brunel Field Primary School	1,624,608	1,624,608	1,624,608	1,599,181	410
415	Ashley Down Primary School	1,582,379	1,582,379	1,582,379	1,515,872	415
746	Ashton Gate Primary School	2,897,871	2,897,871	2,897,871	2,542,498	723
338	Nova Primary School	1,544,043	1,526,306	1,529,203	1,579,417	364
179	Broomhill Junior School	831,555	825,941	833,119	808,999	179
358	St Werburgh's Primary School	1,570,952	1,562,670	1,561,713	1,445,404	330
267	Chester Park Junior School	1,261,820	1,248,316	1,253,297	1,149,994	257
203	Chester Park Infant School	982,937	979,176	978,149	906,297	186
410	Hillcrest Primary School	1,568,036	1,568,036	1,568,036	1,452,574	408
433	Shirehampton Primary School	1,911,923	1,893,192	1,894,752	1,753,009	425
565	Two Mile Hill Primary School	2,356,052	2,361,675	2,361,501	2,245,973	568
406	Glenfrome Primary School	1,753,426	1,738,667	1,741,403	1,691,987	402
268	Henleaze Infant School	1,023,600	1,023,600	1,023,600	1,002,863	271
239	St Anne's Infant School	1,044,129	1,043,796	1,044,129	1,071,058	248
175	Sefton Park Infant School	740,667	740,843	740,667	734,633	173
226	Sefton Park Junior School	866,657	857,297	866,096	845,055	227
528	Southville Primary School	2,059,827	2,059,827	2,059,827	1,883,453	502
217	Summerhill Infant School	983,029	965,157	971,825	1,056,426	245
171	Upper Horfield Primary School	872,525	858,261	864,491	874,760	178
619	Holymead Primary School	2,393,130	2,395,429	2,397,868	2,272,176	605
208	Brentry Primary School	967,288	946,691	953,643	903,236	204
140	Broomhill Infant School	679,852	669,223	677,292	716,313	157
187	Cabot Primary School	1,027,701	1,027,181	1,026,954	1,010,461	184
310	Hannah More Primary School	1,605,452	1,571,430	1,571,931	1,609,845	327
815	Bishop Road Primary School	3,162,667	3,162,667	3,162,667	2,829,223	818
400	Blaise Primary and Nursery School	1,802,471	1,766,286	1,768,156	1,657,308	380
417	Fair Furlong Primary School	2,111,369	2,045,779	2,043,256	2,009,104	410
563	Whitehall Primary School	2,307,680	2,285,657	2,285,047	2,193,216	535
203	Avonmouth Church of England Primary School	948,564	932,886	939,557	869,158	196
414	Horfield Church of England Primary School	1,613,427	1,595,919	1,601,621	1,568,246	413
102	St Barnabas Church of England VC Primary School	604,508	591,466	599,019	780,616	149
62	St George Church of England Primary School	385,029	375,073	384,180	370,410	62
496	St Johns Church of England Primary School, Clifton	1,931,578	1,931,578	1,931,578	1,811,362	505
117	St Michael's on the Mount Church of England Primary School	614,718	601,747	609,639	672,908	137
206	School of Christ The King Catholic Primary	1,074,782	1,044,738	1,044,787	1,049,356	208
206	Holy Cross RC Primary School	970,256	949,110	955,200	908,189	199
200	Ss Peter and Paul RC Primary School	829,633	821,931	822,138	836,480	205
195	St Bernard's Catholic Primary School	856,316	852,738	853,003	871,208	201
211	St Joseph's Catholic Primary School	913,179	907,313	907,311	907,054	212

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2019-20 formula values for AWPU and Lump Sum with AEN uplifted	2020-21 NFF values for AWPU and Lump Sum with AEN uplifted	2020-21 NFF values for AWPU only, with AEN uplifted and lump sum preserved at £125k	2019-20 formula values
MFG=0.50%	MFG=0.50%	MFG=0.50%	MFG=0.00%

NOR	School Name	Total	270,491,861	270,491,861	270,491,861	257,845,000	NOR
55511							54,823
	211 Our Lady of the Rosary Catholic Primary School, Bristol	966,598	966,598	966,651	966,598	982,583	211
	113 St Pius X RC Primary School	693,290	693,290	672,578	678,783	772,739	137
	204 St Bernadette Catholic Voluntary Aided Primary School	867,987	867,987	868,146	867,987	855,257	202
	404 St Bonaventure's Catholic Primary School	1,520,310	1,520,310	1,520,310	1,520,310	1,488,436	402
	625 Bridge Farm Primary School	2,385,482	2,385,482	2,385,482	2,385,482	2,284,025	623
	614 Knowle Park Primary School	2,444,235	2,444,235	2,435,519	2,435,500	2,436,390	616
	204 Sea Mills Primary School	964,434	964,434	956,554	956,501	951,997	204
	782 Air Balloon Hill Primary School	3,003,326	3,003,326	3,009,568	3,009,006	2,954,755	787
	420 St Peter's Church of England Primary School (VC)	1,920,405	1,920,405	1,879,672	1,880,324	1,827,266	414
	1080 St Mary Redcliffe and Temple School	5,555,549	5,555,549	5,626,247	5,620,689	5,402,450	1,082
	741 St Bernadette Catholic Secondary School	4,045,706	4,045,706	4,096,902	4,092,165	3,832,987	728
	419 Cheddar Grove Primary School	1,727,138	1,727,138	1,701,739	1,705,307	1,652,868	415
	183 Ashton Vale Primary School	798,385	798,385	787,623	795,477	807,208	191
	206 Fonthill Primary Academy	996,523	996,523	977,920	983,491	939,251	201
	566 Begbrook Primary Academy	2,201,087	2,201,087	2,187,897	2,189,519	2,220,837	578
	417 Waycroft Academy	1,606,370	1,606,370	1,591,129	1,596,560	1,555,446	410
	554 Cotham Gardens Primary School	2,134,852	2,134,852	2,124,598	2,124,598	2,000,200	531
	326 Ilminster Avenue E-ACT Academy	1,658,909	1,658,909	1,613,665	1,613,828	1,503,399	310
	587 St Ursula's E-ACT Academy	2,215,060	2,215,060	2,215,060	2,215,060	2,036,818	560
	735 Filton Avenue Primary School	3,158,030	3,158,030	3,135,196	3,129,591	3,201,774	772
	343 Oasis Academy Connaught	1,765,023	1,765,023	1,720,664	1,719,783	1,735,961	356
	376 Henleaze Junior School	1,414,437	1,414,437	1,414,437	1,414,437	1,347,135	380
	193 Hotwells Primary School	785,894	785,894	778,242	786,825	761,512	192
	365 The Dolphin School	1,635,007	1,635,007	1,601,248	1,603,808	1,537,697	358
	178 Oasis Academy Bank Leaze	898,009	898,009	889,952	890,412	924,775	187
	391 Parson Street Primary School	1,765,055	1,765,055	1,747,410	1,748,590	1,737,030	405
	314 Minerva Primary Academy	1,448,224	1,448,224	1,450,490	1,448,224	1,215,407	260
	185 Frome Vale Academy	900,284	900,284	884,409	890,382	826,936	172
	397 Fishponds Church of England Academy	1,720,297	1,720,297	1,708,114	1,710,344	1,649,698	393
	331 Bannerman Road Community Academy	1,670,928	1,670,928	1,643,364	1,643,328	1,578,475	320
	332 Henbury Court Primary Academy	1,545,574	1,545,574	1,528,256	1,530,334	1,478,825	336
	306 Summerhill Academy	1,304,631	1,304,631	1,302,511	1,307,364	1,381,098	333
	131 The Kingfisher School	671,757	671,757	661,598	669,058	668,370	135
	362 Cathedral Primary School	1,551,892	1,551,892	1,552,735	1,551,892	1,447,572	337
	369 Redfield Educate Together Primary Academy	1,610,481	1,610,481	1,612,321	1,610,481	1,390,530	316
	420 Westbury Park Primary School	1,578,679	1,578,679	1,578,679	1,578,679	1,441,112	415
	304 Oasis Academy Marksbury Road	1,286,815	1,286,815	1,271,854	1,268,847	1,017,944	238
	209.25 Fairlawn Primary School	909,675	909,675	911,813	909,675	778,323	175
	402 Oasis Academy Long Cross	1,918,513	1,918,513	1,899,432	1,898,380	1,860,681	409
	416 Headley Park Primary School	1,664,773	1,664,773	1,664,750	1,664,773	1,668,026	419

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2019-20 formula values for AWPUs and Lump Sum with AEN uplifted	2020-21 NFF values for AWPUs and Lump Sum with AEN uplifted	2020-21 NFF values for AWPUs only, with AEN uplifted and lump sum preserved at £125k	2019-20 formula values
MFG=0.50%	MFG=0.50%	MFG=0.50%	MFG=0.00%

NOR	School Name	Total	270,491,861	270,491,861	270,491,861	257,845,000	NOR
55511							54,823
	414 Easton Church of England Academy		2,120,546	2,119,704	2,120,546	2,291,919	452
	379 Barton Hill Academy		2,000,757	2,000,895	2,000,757	1,976,624	376
	306 Wicklea Academy		1,240,067	1,227,831	1,234,143	1,202,373	307
	181 Woodlands Academy		870,225	859,987	866,411	835,752	181
	374 Hareclive E-ACT Academy		1,987,701	1,928,994	1,929,054	1,938,888	378
	359 Elmlea Junior School		1,350,962	1,350,962	1,350,962	1,283,227	358
	394 St Mary Redcliffe Church of England Primary School		1,701,506	1,678,661	1,681,216	1,603,483	391
	202 Badocks Wood E-ACT Academy		1,059,789	1,051,456	1,055,468	1,074,862	220
	333 Perry Court E-Act Academy		1,562,571	1,547,135	1,548,953	1,520,237	338
	175 Luckwell Primary School		738,450	729,057	737,606	793,944	197
	172 Evergreen Primary Academy		933,351	932,656	933,351	1,008,405	185
	500 May Park Primary School		2,325,093	2,294,243	2,292,370	2,704,792	604
	210 Wansdyke Primary School		938,115	919,838	926,839	873,924	206
	269 Elmlea Infant School		1,021,025	1,021,025	1,021,025	1,006,532	270
	191 Compass Point Primary School		963,304	954,749	959,944	946,130	195
	287 Four Acres Academy		1,413,999	1,382,541	1,384,950	1,367,959	289
	378 Christ Church Church of England Primary School		1,419,289	1,419,289	1,419,289	1,427,575	395
	404 Stoke Bishop Church of England Primary School		1,521,955	1,521,955	1,521,955	1,516,334	410
	413 Westbury-On-Trym Church of England Academy		1,554,054	1,554,054	1,554,054	1,491,289	410
	160 St Nicholas of Tolentine Catholic Primary School		848,495	825,955	831,902	918,740	187
	210 St Patrick's Catholic Primary School		937,004	916,041	922,981	908,454	210
	206 St Teresa's Catholic Primary School		924,790	916,757	916,756	915,557	207
	397 Greenfield E-Act Primary Academy		1,907,752	1,851,514	1,851,043	1,858,748	402
	415 Little Mead Primary Academy		1,829,486	1,804,074	1,805,415	1,763,503	419
	200 Stoke Park Primary School		977,128	963,284	969,082	948,835	202
	228 Oasis Academy New Oak		1,058,810	1,059,455	1,058,810	1,005,278	216
	600 West Town Lane Academy		2,262,260	2,260,353	2,260,353	2,297,671	627
	419 Victoria Park Primary School		1,688,248	1,675,757	1,679,718	1,639,551	413
	927 Bristol Free School		4,661,712	4,733,588	4,731,415	4,382,687	889
	863 Orchard School Bristol		5,638,116	5,753,802	5,737,777	5,276,657	837
	928 Oasis Academy Brislington		6,300,954	6,401,575	6,389,886	5,396,092	795
	852 The City Academy Bristol		5,488,376	5,628,907	5,605,793	4,469,698	714
	1072 Ashton Park School		5,493,394	5,604,229	5,597,768	5,338,197	1,065
	190 Trinity Academy		1,105,550	1,099,721	1,094,246	426,579	70
	771 Blaise High School		5,038,282	5,125,216	5,112,553	4,604,460	733
	1048 Bedminster Down School		6,588,651	6,676,343	6,660,030	6,212,247	1,024
	1131 Cotham School		6,220,020	6,337,912	6,322,896	5,806,864	1,103
	1070 Fairfield High School		5,846,222	5,913,707	5,901,647	5,602,255	1,029
	956 St Bede's Catholic College		4,815,784	4,824,571	4,823,381	4,572,081	934
	1117 Redland Green School		5,647,599	5,647,599	5,647,599	4,995,586	1,077

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Scenario 1 2019-20 formula values for AWPU and Lump Sum with AEN uplifted MFG=0.50%	Scenario 2 2020-21 NFF values for AWPU and Lump Sum with AEN uplifted MFG=0.50%	Scenario 3 2020-21 NFF values for AWPU only, with AEN uplifted and lump sum preserved at £125k MFG=0.50%	FOR REFERENCE 2019-20 formula values MFG=0.00%

NOR	School Name	Total
55511		
	1145 Bristol Brunel Academy	
	700 Bristol Cathedral Choir School	
	746 Colston's Girls' School	
	852 Oasis Academy John Williams	
	823 Oasis Academy Brightstowe	
	948 Bristol Metropolitan Academy	
	916 Bridge Learning Campus	
	1035 Merchants' Academy	
	308 Avanti Gardens School	

				NOR
270,491,861	270,491,861	270,491,861	257,845,000	54,823
7,726,890	7,889,661	7,872,330	7,248,766	1,094
3,580,857	3,625,358	3,626,854	3,336,648	669
3,778,234	3,785,450	3,787,213	3,563,317	721
4,874,654	4,904,356	4,893,575	4,921,819	865
5,259,089	5,352,557	5,340,553	4,876,406	789
6,733,275	6,733,748	6,733,275	6,452,984	912
5,759,219	5,697,277	5,678,034	5,750,133	962
6,167,036	6,156,577	6,130,229	5,668,451	1,001
1,425,953	1,424,293	1,425,953	1,663,371	367